

11/20/17

TAX LEVY ORDINANCE

ORDINANCE 17-11-01

**NORTH RIVERSIDE PUBLIC LIBRARY DISTRICT
COOK COUNTY, ILLINOIS**

FISCAL YEAR JULY 1, 2017 to JUNE 30, 2018

WHEREAS, applicable statutes authorize the Board of Library Trustees to levy taxes for library purposes.

NOW, THEREFORE, BE IT ORDAINED by the Board of Library Trustees of the North Riverside Public Library District, Cook County, Illinois, as follows:

Section 1: Ordinance #17-9-01 (Budget and Appropriation Ordinance) previously passed by the Board is incorporated by reference.

Section 2: A tax in the sum of \$1,020,000 is levied upon all taxable property within the District, said tax levied to defray expenses and liabilities of the District for the fiscal year beginning July 1, 2017 ending June 30, 2018 for the specific objects and purposes indicated as follows:

CORPORATE

	<u>Appropriation</u>	<u>Levy</u>
<u>Personnel Expenses</u>		
Salaries	\$496,000	\$496,000
Audio-visual materials and services	16,440	16,440
Books	59,000	59,000
Periodicals	3,600	3,600
Other media	18,000	18,000
Library programs	14,000	14,000
Office supplies	20,000	20,000
Printing	10,000	10,000
Postage	2,000	2,000
Legal fees	6,000	6,000
Public information	3,000	3,000
Health Insurance	31,000	31,000
Library promotion and miscellaneous service fees	18,000	18,000
Utilities	36,700	36,700
Telephone	12,500	12,500
Contingency	10,000	10,000
Petty cash	600	600

<u>Capital</u>	<u>Appropriation</u>	<u>Levy</u>
Information technology	38,000	38,000
Strategic initiatives	8,000	8,000
Debt service costs	32,490	32,490
<u>Contractual</u>		
Accounting	26,500	26,500
Service contracts	45,000	45,000
<u>Professional Education and Training</u>		
Library Trustees	500	500
Library staff	2,500	2,500
Total	909,830	909,830

BUILDINGS, MAINTENANCE AND EQUIPMENT (.02% SPECIAL TAX)

Building supplies and maintenance	12,000	10,000
Building repairs	14,000	12,000
Casual labor and fees	3,710	2,710
Building improvements	35,000	25,000
Total	64,710	49,710

SOCIAL SECURITY (SPECIAL TAX)

Social Security Fund	35,026	35,026
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AUDIT (SPECIAL TAX)

Audit	7,000	7,000
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IMRF (SPECIAL TAX)

IMRF	12,488	12,488
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LIABILITY INSURANCE (SPECIAL TAX)

Liability Insurance

Public liability insurance	8,840	3,346
Worker's compensation insurance	1,344	1,000
Directors' and Officers' insurance	100	100
Total	10,284	4,446

Appropriation

Levy

UNEMPLOYMENT INSURANCE (SPECIAL TAX)

Unemployment insurance \$ 1,500 \$ 1,500

MEMORIAL FUND (No Levy)

Books	\$ 1,000	\$ -0-
Audio – visual materials	1,000	-0-
Equipment	500	-0-
Total	\$2,500	-0-

SUMMARY

Corporate	909,830	909,830
Buildings, Maintenance and Equipment (Special Tax)	64,710	49,710
Social Security (Special Tax)	35,026	35,026
Audit (Special Tax)	7,000	7,000
IMRF (Special Tax)	12,488	12,488
Liability Insurance (Special Tax)	10,284	4,446
Unemployment Insurance (Special Tax)	1,500	1,500
Memorial Fund (No levy)	2,500	-0-
Total	\$1,043,338	\$1,020,000

Section 2: The Secretary is authorized and directed to file a certified copy of this Ordinance with the County Clerk of Cook County within the time specified by law.

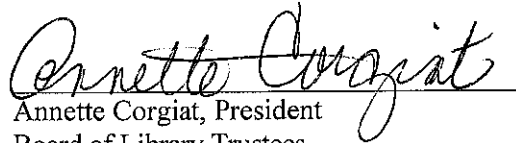
Section 3: This Ordinance is in full force and effect from and after its passage.

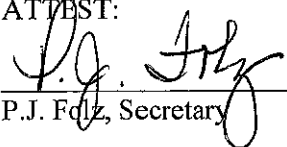
PASSED this 20th day of November, 2017, pursuant to a roll call vote as follows:

AYES: CORGIAT, FOLZ, PINEVA, ROULEAU

NAYS: X

ABSENT: GORDON, LANKEN


 Annette Corgiat, President
 Board of Library Trustees
 North Riverside Public Library District

ATTEST:

 P.J. Folz, Secretary

